

Statewide and Signature Strategies and Grants Report – June 2011

Early Learning							
Strategy	Funding Source	Expenditures as of May 30, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # (7/1/10 – 3/31/11)	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
Quality First! (Signature Strategy)	FTF State	\$6,067,860	\$ 6,085,442	\$4,243,109	Statewide: 305 <i>Centers, 204 Homes, 101</i>	Statewide: 258 Centers, 187 Homes, 71	<p>*The decline in statewide numbers has been due to the decision not to refill statewide slots during 2011 when participants drop out of Quality First. This may occur through voluntary closures or uncorrected licensing violations. Beginning FY13 statewide funding will be spread across the entire program, rather than fund individual unit costs.</p> <p>Approximately 50 additional applicants funded by regions were selected in May, 2011, but we continue to experience some regions with no applications for available slots. Focused outreach efforts to providers in those regions will occur in early FY12. New selections for FY12 expansion or filling of vacancies will prioritize programs that have been on the wait list the longest.</p>
	FTF Regions	\$14,179,610	\$12,834,779	\$5,972,893	Regional: 559 <i>Centers, 382 Homes, 177</i>	Regional: 375 Centers, 278 Homes, 97	
	Total	\$20,247,470	\$18,903,073	\$10,216,002	Total: 864 <i>Centers, 586 Homes, 278</i>	Total: 633 Centers, 465 Homes, 168	
T.E.A.C.H. Early Childhood® ARIZONA (Signature Strategy)	FTF State	\$1,307,032	\$1,307,032	\$351,017	Statewide: 459 participating scholars	Statewide: 182 participating scholars	Service numbers do not yet include scholarships utilized during 2011 spring semester, for which financial and administration waivers of some of the provider costs for TEACH have been instituted. That data will be reported for the end of spring semester in July 2011.
	FTF Regions	6,217,439	\$6,021,261	\$888,683	Regional: 1853 participating scholars	Regional: 447 participating scholars	
	Total	\$7,524,471	\$7,328,293	\$1,239,700	Total: 2312 participating scholars	Total: 629 participating scholars	

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FTF Professional REWARD\$ (Signature Strategy)	FTF State	\$380,000	\$323,203	\$165,429	Statewide: NA*	Statewide: NA*	*Statewide funding maintains the administrative infrastructure, so data on the # of professionals is not applicable.
	FTF Regions	\$2,504,000	\$2,504,000	\$1,613,500	Regional: 843** professionals	Regional: 569 professionals	This grantee submits data in semester format, so no data was submitted for Q3.
	Total	\$2,884,000	\$2,827,203	\$1,778,929	Total: 843 professionals	Total: 569 professionals	**The data presented here reflect the first full wave of REWARDS selections for FY11.
Family, Friend and Neighbor Care	FTF State	\$462,687	\$462,687	\$ 308,258	Statewide: 180 providers	Statewide: 224* Providers	*Statewide funds support administration and seed new programs in Coconino and Yuma Regions.
Quality First Child Care Scholarships (Signature Strategy)	FTF Regions	\$16,565,207*	\$16,565,207*	\$8,730,798	Regional: 2734* children	Regional: 3112* children	* Financial numbers and service units include 3 contracts: Valley of the Sun United Way (2220 children); United Way of Northern Arizona (14 children); and City of Tucson (500 children). Actual numbers are higher than contracted numbers due to use of half-time scholarship slots and some turnover of children receiving scholarships.
Pre-K Scholarships (Signature Strategy)	FTF Regions	\$7,621,449	\$ 7,644,409	\$ 6,620,910	Regional: Public school-district Pre-K sites: 60 Private/public community partner Pre- K sites: 35 Total FTF funded Pre-K students: 1880	Regional: Public school-district Pre-K sites: 69* Private/public community partner Pre-K sites: 40* Total FTF funded Pre-K students: 2291	*Districts have been able to provide more sites, and contract with more private providers than anticipated.

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Family Support and Literacy							
Strategy	Funding Source	Expenditures as of May 30, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # (7/1/11 – 3/31/11)	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
Arizona Parent Kit (Signature Strategy)	FTF State Virginia G. Piper Trust	\$700,000*	\$814,331 \$871,072**	\$ 526,718	Statewide: 44,521 (Number of AZ births in SFY2011 July - December)	Statewide: 44,561 kits distributed	*In addition to FTF funding, the Piper Trust allotment is up to \$800,000 for FY2011, assuming \$200,000 per quarter) This could potentially add up to a total allotment from FTF and Piper Trust of up to \$1,500,000. ** This number will increase as Piper Trust sends FTF future reimbursements to be deposited against expenses. Parent Kit videos filmed by Piper Trust are posted on YouTube. www.youtube.com/ArizonaParentKit
Birth to Five Helpline	FTF State	\$90,000	\$90,000	\$ 59,901	Statewide: 576 calls received	Statewide: 1795 calls received	Effective outreach and targeted need has resulted in call volume higher than anticipated.
Reach Out and Read (RORAZ)	FTF State* FTF Regions* Total	\$369,143 \$35,646 \$404,789	\$369,143 \$35,646 \$404,789	\$ 329,952 \$14,126** \$329,952	Statewide: 20 participating medical offices/clinics	Statewide: 33 participating medical offices/clinics (**includes 2 regions) Statewide: 2017 books distributed	*Statewide funding supports strategy administration plus 20 participating medical provider office/clinics. **Salt River Pima Maricopa Indian Community and White Mountain Apache Tribe Regional Partnership Councils provide supplemental regional funding for this statewide strategy.

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Health							
Strategy	Funding Source	Expenditures as of May 30, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # 7/1/10 – 3/31/11	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
Child Care Health Consultation (CCHC) (Signature Strategy)	FTF State	\$1,200,000	\$941,265	\$398,053	Statewide QF: 305 Regional QF: 558 Regional Non-QF: 780 Total: 1643 centers and homes	Statewide QF: 238 Regional QF: 381 Regional Non-QF: 140 Total: 759 centers and homes	**All grantees providing CCHC to non-Quality First providers have submitted a plan for the upcoming FY in order to address recruitment and enrollment to increase low non-Quality First numbers. FTF will continue to monitor grantee performance for Q4.
	FTF Regions	\$4,679,536	\$4,410,360	\$1,900,613			
	Total	\$5,879,536	\$5,351,625	\$2,298,666			
Mental Health Consultation (MHC) (Signature Strategy)	FTF State	\$288,357	\$288,357	\$233,478	Statewide: NA*	Statewide: NA*	*Statewide funding supports strategy administration infrastructure, so data is not applicable. **Recruitment continues, though many family child care homes are not accepting Smart Support services. FTF and the grantee continue to consider alternative methods for offering support to these home providers.
	FTF Regions	\$5,017,281	\$4,641,870	\$2,080,058	Regional: 280 Centers, 200 Homes, 80	Regional: 210 Centers, 198 Homes, 12**	
	Total	\$5,305,638	\$4,930,227	\$2,313,536			
Physician Outreach and Education	FTF State	\$390,000	\$390,000	\$238,928	Statewide: 50	Statewide/Regional: 19 total	*Grantee has submitted a plan detailing enrollment phases to increase the number of practices to meet target service numbers. FTF has agreed to the plan and are monitoring closely for performance.
	FTF Regions	\$509,000	\$459,000	\$135,085	Regional: 24		
	Total	\$899,390	\$849,000	\$374,013			
Workforce Capacity – Therapist Scholarships	FTF State	\$350,000	\$350,000	\$ 350,000	Statewide: 7 students receiving financial support	Statewide: 14* students receiving financial support	*6 additional students were enrolled for the 2010-11 school year.

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Federal Grants Awarded					
Strategy	Funding Source	FY2011 Awarded Amount	FY2011 Expended Amount	Grant Description	Comments
Early Childhood Comprehensive Systems (ECCS)	Federal	\$132,000	\$73,076.61	This grant award supports the FTF Children’s Budget project, the FTF “Cost of Quality” study, coordination with the Arizona Department of Health Services, and a collaboration project to support early care and education in Tribal Regions.	<ul style="list-style-type: none"> • Data collection for the Children’s Budget project and the Cost of Quality study are completed. • Collaboration with ADHS to coordinate and align health services for children birth through age five continues with information exchange meetings, joint planning (e.g. home visiting), and problem solving. • A Pre-Conference Tribal Forum is planned in conjunction with the August FTF summit. • Application for year three renewal of the ECCS grant was submitted April 15. Notice of Grant Award for \$23,000 was received June 1, 2011 for a two-month period because the federal Health Resources Services Administration (which funds the grant) is under a continuing resolution. Renewal request was \$140,000, and we hope to have approval for the entire amount soon.
State Advisory Council for Early Childhood Education (SAC)	Federal	\$2,489,746* *Total 3 year budget.	\$186,852.56	These grant funds support the Quality First Pilot and the development and dissemination of the Infant/Toddler Guidelines, Birth to Five Program Guidelines, and Early Learning standards. FTF also applied for and received supplemental funds and was awarded an additional \$164,000 that will support the work of the FTF Advisory Committees – Health, Early Learning and Family Support & Literacy.	<ul style="list-style-type: none"> • The Quality First Pilot is completed with additional analysis of the data to fully inform efforts in the development of this signature program. • Contracts with the Department of Education are awaiting approval by the Board of Education to implement the development and training for the Early Learning Guidelines, Birth to Three Developmental Guidelines and Birth to Five Program Guidelines. Approval is expected at the June board meeting. Implementation of the training activities should commence mid to late July. • Timelines for 2011 activities are adjusted to reflect start-up processes such as short delays due to extended rollout of the Quality First pilot and development of the contract for development and dissemination of Birth to Five Program Guidelines, and Early Learning standards. • SAC grant funds continue to support the work of the FTF Early Learning, Family Support and Health advisory committees. • Additional expenditures will be accounted for in budget reconciliation prior to FY11 close.

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Birth to Five Policy Alliance - Zero to Three	Non-funded	In-kind technical assistance	NA	FTF receives technical assistance in expanding and integrating Early Head Start as part of the early childhood system so that more infants and toddlers receive high-quality services.	<ul style="list-style-type: none"> • Arizona is among five states (AR, CO, HI, and MS) selected for this second round of technical assistance provided by Zero to Three. • April 13-15, an Arizona team of five attended a grantee TA session in Portland. TA was focused on integration and expansion of Early Head Start in the birth to five early care and education continuum in the states. Arizona team member Judy Walruff was a co-presenter for a breakout session on community outreach and messaging on the importance of birth to five. Next steps include additional phone consultation from Zero to Five through the next 12 months on Early Head Start integration and expansion in the early childhood system.
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